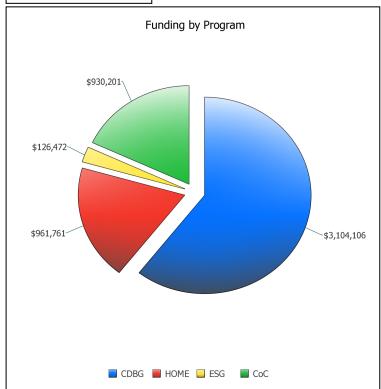


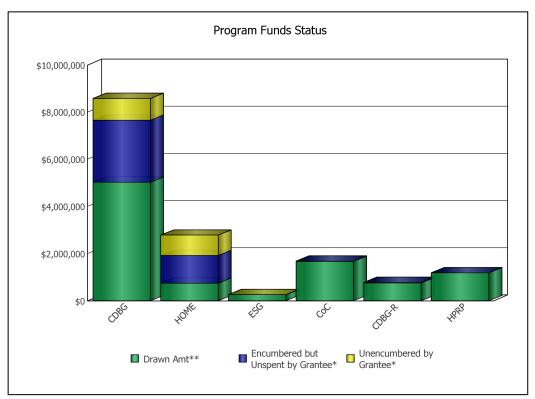
U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard SOMERVILLE, MA



Year:

2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$5,025,272.31	\$2,624,994.67	\$923,561.02
HOME	\$744,640.37	\$1,164,914.30	\$869,924.93
ESG	\$251,410.03	\$20.87	\$1,656.10
CoC	\$1,667,320.00	\$11,609.00	\$0.00
CDBG-R	\$753,217.11	\$18,826.49	\$0.40
HPRP	\$1,179,589.39	\$1,477.61	\$0.00

DATE: 07/30/2012

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.